

DECATUR PUBLIC SCHOOL DISTRICT #61
BOARD OF EDUCATION
AGENDA

Regular Meeting
Keil Administration Building
101 W. Cerro Gordo Street
Decatur, IL 62523

January 28, 2025
4:30 PM Open Session
Closed Session Immediately Following
6:30 PM Open Session Reconvened

Legend: AI = Action Item DI = Discussion Item IO = Information Only

Strategic Plan Mission:

The mission of Decatur Public Schools, the destination district of our community, is to unlock students' unique and limitless potential to achieve their personal aspirations as fully prepared, contributing citizens in a global society through learning experiences distinguished by:

- *commitment to the whole person resulting in student growth and confidence*
- *relevant, innovative, personalized academic pathways that promote passion and pride*
- *a learning environment that fosters curiosity and the thirst for achievement and discovery*
- *a culture of diversity, adaptability, and resilience*
- *meaningful and lasting relationships*
- *extraordinary school and community connections*

The Board of Education Parameters that Guide Our Work:

- We will make decisions in the best interest of all students.
- We will treat all people with dignity and respect.
- We will seek input and collaboration throughout our diverse community.
- We will practice responsible stewardship of all our resources.

AI 1.0 CALL TO ORDER

CALL FOR EXECUTIVE SESSION

The Board of Education will meet in Closed Executive Session to conduct student discipline/expulsion hearings, employee discipline hearings and discuss the appointment, employment, compensation, discipline, performance or dismissal of specific employees of the public body.

Roll Call

IO 2.0 PLEDGE OF ALLEGIANCE

AI 3.0 APPROVAL OF AGENDA JANUARY 28, 2025

IO 4.0 DISTRICT HIGHLIGHT

- Parsons Elementary School

IO 5.0 PUBLIC PARTICIPATION

- Identify oneself and be brief.
- Comments should be limited to 3 minutes.
- Any public comments submitted to the Board Secretary will be included in the record.

DI 6.0 JUNIOR BOARD MEMBER’S REPORT

BOARD DISCUSSION

- Roadmap 2030 Update (Strategic Plan and Master’s Facilities Plan)

IO 7.0 REPORTS FROM ADMINISTRATION

- A. Vacancy Report from Human Resources

AI 8.0 CONSENT ITEMS

- A. Minutes: Open/Closed Meetings January 14, 2025
- B. Financial Conditions Report
- C. Treasurer’s Report
- D. School Board Policies and Exhibit from PRESS Issue 116 and Exhibits from PRESS Issue 115

AI 9.0 ROLL CALL ACTION ITEMS

- A. Vote on a Potential Student 2425-0017 Expulsion
- B. Vote on a Potential Student 2425-0018 Expulsion
- C. Vote on a Potential Student 2425-0019 Expulsion
- D. Consideration and Action on Possible Suspension without Pay for a Custodian
- E. Consideration and Action on Possible Suspension without Pay for a Custodian
- F. Consideration and Action on the Possible Suspension without Pay for School Security Officer
- G. Ratification of Termination of a Macon-Piatt Special Education District (MPSED) Paraprofessional **Please note the MPSED Board voted and took-action on this item on January 16, 2025.**
- H. Personnel Action Items
- I. Network Equipment to Connect DPS to the City of Decatur Fiber Ring
- J. Pershing Early Learning Center Fencing Project

IO 10.0 ANNOUNCEMENTS

The Board of Education and Administration sends condolences to the family of:

Denise Lynn Reed, who passed away Monday, January 06, 2025. Ms. Reed was a retiree from the Information Technology (IT) Department in Decatur Public Schools.

IO 11.0 IMPORTANT DATES

- January** 30 Roadmap 2030 Community Input/Engagement Session 1 of 2
 - MacArthur High School Auditorium, 6:30 PM
 - More information www.dps61.org/roadmap2030

- 31 DEADLINE to apply to a DPS Magnet School for the 2025-2026 School Year
– More information www.dps61.org/magnet

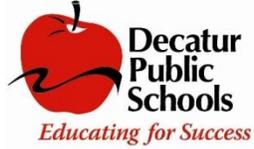
- February**
- 07 Interim Progress Reports
 - 12 District-wide Half Day of School for ALL Students
 - **Please call your home school for details, if needed**
 - 17 President’s Day Holiday
 - **NO SCHOOL and District Offices are Closed**
 - 20 Roadmap 2030 Community Input/Engagement Session 2 of 2
 - Johns Hill Magnet School Auditorium, 6:30 PM
 - More information www.dps61.org/roadmap2030
 - 27 Community Members/Business Leaders Principal for a Day
 - 8:30 AM to 11:30 AM in DPS 61

NEXT MEETING

The public portion of the next regular meeting of the Board of Education will be at 6:30 PM, Tuesday, February 11, 2025 at the Keil Administration Building.

PLEASE NOTE: The public portion of the **Tuesday, February 25, 2025** Board of Education Open Session meeting will begin at 4:30 PM at the Keil Administration Building with a Board Member and Superintendent Module 2 Training Session regarding School Improvement. We will continue in Open Session immediately following the training.

AI 12.0 ADJOURNMENT



Board of Education Decatur Public School District 61

Date: January 28, 2025	Subject: Monthly Financial Conditions Report
Initiated By: Dr. Mike Curry, Chief Operations Officer	Attachments: Financial Conditions Report
Reviewed By: Dr. Larry Gray, Assistant Superintendent of Teaching & Learning and Dr. Jay Marino, Assistant Superintendent of Support Services	

BACKGROUND INFORMATION:

The attached report illustrates the District’s year-to-date revenues and expenditures and provides an explanation of the financial conditions of the Decatur Public School District and Macon-Piatt Special Education District.

CURRENT CONSIDERATIONS:

As the District completes December, the sixth month of FY25, the Macon-Piatt Special Education District has expended 46.64% of its overall budget; Decatur 61 has expended 47.72% of its overall budget.

As of January 21, 2025, the State Comptroller is holding FY25 ISBE vouchers in the amount of \$2,821,036.

FINANCIAL CONSIDERATIONS:

n/a

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Monthly Financial Conditions Report as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____

**2024-2025 Decatur Public S.D. #61
Fund Balance Summary - December 31, 2024**

<u>Fund</u>	<u>Fund Balance 07/01/24</u>	<u>Revenues To Date</u>	<u>Expenditures To Date</u>	<u>Net Cash Flow</u>	<u>Change in Fund Balance</u>	<u>Balance 12/31/2024</u>	<u>Tentative Balance 06/30/25</u>
DISTRICT # 61							
Education	\$22,203,280	\$83,351,692	\$64,245,831	\$19,105,861	\$0	<i>\$41,309,141</i>	\$ 21,847,411
Operation & Maintenance	\$2,103,416	\$7,998,091	\$4,022,577	\$3,975,514	\$0	<i>\$6,078,930</i>	\$ 992,495
Debt Service	\$10,327,523	\$7,930,776	\$7,375,244	\$555,532	\$0	<i>\$10,883,056</i>	\$ 10,326,024
Transportation	\$6,670,257	\$3,554,246	\$2,525,671	\$1,028,574	\$0	<i>\$7,698,832</i>	\$ 5,091,618
IMRF	\$3,313,484	\$2,573,246	\$757,756	\$1,815,490	\$0	<i>\$5,128,974</i>	\$ 4,101,028
Social Security/Medicare	\$655,101	\$2,969,022	\$1,103,016	\$1,866,006	\$0	<i>\$2,521,107</i>	\$ 1,514,973
Capital Projects Fund	\$6,588,922	\$1,000,000	\$3,147,764	(\$2,147,764)	\$0	<i>\$4,441,159</i>	\$ 2,025,986
Working Cash	\$5,370,962	\$664,329	\$0	\$664,329	\$0	<i>\$6,035,291</i>	\$ 6,040,828
Tort Immunity/Judgment	\$4,924,048	\$1,481,724	\$2,525,554	(\$1,043,829)	\$0	<i>\$3,880,219</i>	\$ 1,521,740
Fire Prevention/Safety	\$1,964,765	\$414,329	\$355,975	\$58,354	\$0	<i>\$2,023,118</i>	\$ 669,867
<i>Totals District 61</i>	<i>\$64,121,759</i>	<i>\$111,937,454</i>	<i>\$86,059,388</i>	<i>\$25,878,066</i>	<i>\$0</i>	<i>\$89,999,826</i>	<i>\$ 54,131,970</i>
Macon-Piatt Special Ed District	\$8,943,097	\$7,448,617	\$10,074,769	(\$2,626,152)	\$0	<i>\$6,316,945</i>	\$ 8,829,319

Macon-Piatt Special Education District
Report Date: December 2024
Financial Condition as of December 31, 2024

Percent of year passed: 50%

	Revenues	Adopted Budget	Pre Audit Y-T-D	Percent Received/Used
12	Education Operation &	21,488,323	7,448,617	34.66%
22	Maintenance	-	-	
42	Transportation	-	-	
52	IMRF	-	-	
	IMRF	<u>21,488,323</u>	<u>7,448,617</u>	<u>34.66%</u>

Expenditures

12	Education Operation &	19,671,495	9,600,170	48.80%
22	Maintenance	360,870	30,812	8.54%
42	Transportation	25,750	5,526	21.46%
52	IMRF	<u>1,543,986</u>	<u>438,262</u>	<u>28.39%</u>
	Total Expenditures	<u>21,602,101</u>	<u>10,074,769</u>	<u>46.64%</u>

Net Cash

Total Revenues	21,488,323	7,448,617	34.66%
Total Expenditures	<u>21,602,101</u>	<u>10,074,769</u>	46.64%
Net Cash	<u>(113,778)</u>	<u>(2,626,152)</u>	

Fund Balances

	Actual
12 Education	<u>6,316,945</u>

Decatur Public School District #61
Report Date: December 2024
Financial Condition as of December 31, 2024

Percent of year passed: 50%

					PRIOR YEAR COMPARISON FY 24 Percent Received As Of 12/31/23
	Revenues	Budget	Pre Audit Y-T-D	Percent Received	
10	Education	133,617,166	83,351,692	62.38%	48.64%
20	Operation & Maintenance	8,046,666	7,998,091	99.40%	52.72%
30	Debt Service	9,768,275	7,930,776	81.19%	86.46%
40	Transportation	5,978,666	3,554,246	59.45%	35.28%
50	IMRF	3,101,000	2,573,246	82.98%	82.77%
51	Social Security	3,001,200	2,969,022	98.93%	101.56%
60	Capital Projects	2,000,000	1,000,000	50.00%	2.81%
70	Working Cash	669,866	664,329	99.17%	101.08%
80	Tort Immunity/Judgment	1,501,500	1,481,724	98.68%	104.02%
90	Fire Prevention/Safety	2,669,866	414,329	15.52%	106.76%
	Total Revenues	170,354,205	111,937,454	65.71%	51.99%

					PRIOR YEAR COMPARISON FY 24 Percent Used As Of 12/31/23
	Expenditures	Budget	Pre Audit Y-T-D	Percent Used	
10	Education	133,973,035	64,245,831	47.95%	36.66%
20	Operation & Maintenance	9,157,588	4,022,577	43.93%	46.49%
30	Debt Service	9,769,775	7,375,244	75.49%	80.04%
40	Transportation	7,557,305	2,525,671	33.42%	45.42%

50	IMRF	2,313,456	757,756	32.75%	39.93%
51	Social Security	2,141,328	1,103,016	51.51%	41.28%
60	Capital Projects	6,562,936	3,147,764	47.96%	59.66%
70	Working Cash	-	-	-	100.00%
80	Tort Immunity/Judgment	4,903,808	2,525,554	51.50%	57.64%
90	Fire Prevention/Safety	3,964,764	355,975	8.98%	100.11%
	Total Expenditures	<u>180,343,995</u>	<u>86,059,388</u>	47.72%	41.48%

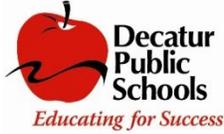
Net Cash

Total Revenues	170,354,205	111,937,454	65.71%
Total Expenditures	<u>180,343,995</u>	<u>86,059,388</u>	47.72%
Net Cash	<u>(9,989,790)</u>	<u>25,878,066</u>	

Fund Balances

Actual

10	Education	41,309,141
20	Operation & Maintenance	6,078,930
30	Debt Service	10,883,056
40	Transportation	7,698,832
50	IMRF	5,128,974
51	Social Security	2,521,107
60	Capital Projects	4,441,159
70	Working Cash	6,035,291
80	Tort Immunity/Judgment	3,880,219
90	Fire Prevention/Safety	<u>2,023,118</u>
	Total Funds	<u>89,999,827</u>



Board of Education Decatur Public School District #61

Date: January 28, 2025	Subject: Treasurer's Report
Initiated By: Dr. Mike Curry, Chief Operations Officer	Attachments: Treasurer's Report – December 2024
Reviewed By: Dr. Larry Gray, Assistant Superintendent of Teaching & Learning and Dr. Jay Marino, Assistant Superintendent of Support Services	

BACKGROUND INFORMATION:

The attached report details the District's investments and the status of the District's cash as of December 31, 2024.

CURRENT CONSIDERATIONS:

N/A

FINANCIAL CONSIDERATIONS:

N/A

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Treasurer's Report for December 2024 as presented.

RECOMMENDED ACTION:

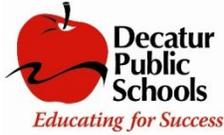
- Approval
- Information
- Discussion

BOARD ACTION: _____

**DECATUR PUBLIC SCHOOL DISTRICT #61
UNAUDITED TREASURER'S REPORT
DECEMBER 2024**

	Cash/Investments as of 11/30/24	Receipts	Disbursements	Change/Interest	Cash/Investments as of 12/31/24
Education	49,864,311.24	9,683,480.81	13,709,123.23	2.50	45,838,671.32
Operations & Maintenance	6,768,047.35	4,142.77	675,486.26		6,096,703.86
Debt Service	12,556,303.68	597,971.87	2,191,850.00		10,962,425.55
Transportation	8,136,977.69	2,017.58	781,812.34		7,357,182.93
IMRF	5,277,701.74	5,608.52	139,319.44		5,143,990.82
Social Security	2,720,529.00	3,109.02	192,383.82		2,531,254.20
Capital Projects	4,570,015.91	925.79	92,386.67		4,478,555.03
Working Cash	6,074,512.84	1,187.59	0.00		6,075,700.43
Tort/Judgment Immunity	4,041,547.95	781.60	255,859.12		3,786,470.43
Fire Prevention & Safety	2,105,743.22	420.21	70,216.93		2,035,946.50
Macon-Piatt Special Education	6,756,189.62	1,364,485.88	1,762,744.99		6,357,930.51
Activities	632,440.52	52,089.79	69,082.53		615,447.78
	<u>109,504,320.76</u>	<u>11,716,221.43</u>	<u>19,940,265.33</u>	<u>2.50</u>	<u>101,280,279.36</u>

Dr. Mike Curry 01/10/25



Board of Education Decatur Public School District #61

Date: January 28, 2025	Subject: Approval of School Board Policies and Exhibit from PRESS Issue 116 and Exhibits from PRESS Issue 115
Initiated By: Dr. Mike Curry, Chief Operations Officer and Board of Education Policy Committee	Attachments: N/A
Reviewed By: Dr. Larry Gray, Assistant Superintendent of Teaching & Learning and Dr. Jay Marino, Assistant Superintendent of Support Services	

BACKGROUND INFORMATION:

Policies and an exhibit from Press Issues 116 and exhibits from PRESS Issue 115 were presented as a first read at the January 14, 2025 Board meeting.

CURRENT CONSIDERATIONS:

There have been no recommended updates to the policies listed below that were presented at the January 14, 2025 Board meeting.

Press Issue 116

- 7:20 – Students: Harassment of Students Prohibited
- 2:260 – Board of Education: Uniform Grievance Procedure
- 2:265 – Board of Education: Title IX Grievance Procedure
- 5:100 – General Personnel: Staff Development Program
- 7:185 – Students: Teen Dating Violence Prohibited
- Exhibit 2:265E – School Board Exhibit: Title IX Glossary of Terms

Press Issue 115

- Exhibit 2:70E – School Board: Exhibit – Checklist for Filling Board Vacancies by Appointment
- Exhibit 2:125-E1 – School Board: Exhibit – Board Member Expense Reimbursement Form
- Exhibit 2:125-E2 – School Board: Exhibit – Board Member Estimated Expense Approval Form
- Exhibit 2:160-E – School Board: Exhibit – Checklist for Selecting a Board Attorney
- Exhibit 5:20-E – General Personnel: Exhibit – Resolution to Prohibit Sexual Harassment
- Exhibit 5:35-E – General Personnel: Exhibit – Volunteer Agreement Executed by a Non-Exempt Employee
- Exhibit 5:120-E – General Personnel: Exhibit – Code of Ethics for Illinois Educators

- Exhibit 5:310-E – Educational Support Personnel: Exhibit – Agreement to Receive Compensatory Time-Off
- Exhibit 6:300-E1 – Instruction: Exhibit – Application for Diploma for a Service Member Killed in Action or for Veterans of WWII, the Korean Conflict, or the Vietnam Conflict
- Exhibit 7:270-E2 – Students: Exhibit – School Medication Authorization Form – Medical Cannabis
- Exhibit 7:280-E2 – Students: Exhibit – Reporting and Exclusion Requirements for Common Communicable Disease
- Exhibit 8:95-E1 – Community Relations: Exhibit – Letter Notifying Parents/Guardians of School Visitation Rights

FINANCIAL CONSIDERATIONS:

N/A

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the School Board Policies and Exhibits, listed above, from Press Issues 116 and 115 as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION:_____



**Board of Education
Decatur Public School District #61**

Date: January 28, 2025	Subject: Personnel Action
Initiated By: Monica L Wilks, Director of Human Resources, and the Human Resources Department	Attachments: 4 Pages of Personnel Action
Reviewed By: Dr. Rochelle Clark, Superintendent	

BACKGROUND INFORMATION:

Per Board Policy 5:30: Hiring Process and Criteria – The District hires the most qualified personnel consistent with budget and staffing requirements and in compliance with School board policy on equal employment opportunities and minority recruitment.

CURRENT CONSIDERATIONS:

All offers of employment are contingent upon the approval of the Board of Education. Accordingly, anyone who is offered and begins employment prior to the approval of the Board of Education understands that they will do so as a substitute. If the approval of the Board of Education is obtained, these substitutes will then be made whole retroactive to their first day of employment.

FINANCIAL CONSIDERATIONS:

These positions are in the budget.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve all Personnel Action Items as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____

To: Board of Education
From: Monica L Wilks, Director of Human Resources
Date: January 22, 2025
Board Date: January 28, 2025
Re: Personnel Action

EMPLOYMENT RECOMMENDATIONS

TEACHING ASSISTANTS:

Name	Position	Effective Date
Mary Carr	K/2 Instructional Assistant, South Shores, 6 hours per day	January 13, 2025
Sammantha Barrera	One on One Assistant, Parsons, 6 hours per day	January 27, 2025
Ethan Davis	K/2 Instructional Assistant, South Shores, 6 hours per day	January 21, 2025

ADMINISTRATIVE SUPPORT:

Name	Position	Effective Date
Katherine Rolon	Human Resources Recruitment & Retention Specialist, Human Resources	February 3, 2025

OFFICE PERSONNEL:

Name	Position	Effective Date
DaQuesha Taylor	Pre K-8 Secretary, Johns Hill	January 15, 2025

EXTENDED DAY PERSONNEL:

Name	Position	Effective Date
Sharae Bond	Site Coordinator, PDI	January 30, 2025
Lara Davis	Non Certified Staff, Parsons	January 21, 2025
Ceresa Dear	Non Certified Staff, South Shores	January 21, 2025
Rebecca Gavin	Non Certified Staff, Franklin Grove	January 13, 2025
Kyler Peer	Non Certified Staff, South Shores	January 21, 2025
Olivia Sy	Non Certified Staff, Muffley	January 21, 2025

TRANSFERS

ADMINISTRATIVE SUPPORT:

Name	Position	Effective Date
Rachel Lindsey	From Research, Development, Evaluation and Assessment Analyst, Research to Research Analyst Level 2, Research	January 15, 2025

CUSTODIAN:

Name	Position	Effective Date
Tyler Tarvin	From 2nd Shift Custodian, Hope Academy to 1st Shift Custodian, Muffley	January 21, 2025

CATEGORY CHANGES:

Name	Position	Effective Date
Danae Smith	From School Security Officer, MacArthur to Care Room Assistant, MacArthur, 6.5 hours per day	January 13, 2025
DaQuesha Taylor	From Pre K-8 Secretary, Johns Hill to Grants Specialist, PDI (Admin Support)	January 27, 2025
Steven Thompson	From Assistant Principal, MacArthur to Physical Education, MacArthur	January 13, 2025

RESIGNATIONS

TEACHER:

Name	Position	Effective Date
Melissa Sons-Ashmore	Counselor, MacArthur	February 17, 2025

TEACHING ASSISTANT:

Name	Position	Effective Date
Courtney Hendren	Special Ed Assistant, Eisenhower	February 5, 2025

OUTREACH PERSONNEL:

Name	Position	Effective Date
Latasha Hobbs	Hourly School Nurse, Hope Academy	January 17, 2025

EXTENDED DAY PERSONNEL:

Name	Position	Effective Date
Tyra Pickens	Certified Staff, Franklin Grove	February 14, 2025

RETIREMENT

TEACHERS:

Name	Position	Effective Date
Tonya Bales	Special Ed LD Resources, Baum	End of the 2024-25 School Year
Mary Fafara	Speech Language Pathologist, Macon Piatt	End of the 2024-25 School Year
Kevin Hale	Middle School Social Studies, Johns Hill	End of the 2024-25 School Year
Lori Kruse	Special Ed Behavioral Specialist, Macon Piatt	End of the 2024-25 School Year
Barbara Scarlett	Grade 4, Franklin Grove	End of the 2024-25 School Year

TEACHING ASSISTANT:

Name	Position	Effective Date
Sally Myers	Library Media Assistant, Franklin Grove	May 22, 2025

COMPENSATION RECOMMENDATIONS:

- The following staff members should be compensated for participating in PBIS/ILT Team Meeting on January 13, 2025 at Hope Academy:

Michelle Brown	\$33.00	Christy Lowe	\$33.00
Michelle Holsapple	\$25.00	Mollie Johnston	\$33.00
Tonyan Young	\$33.00	Elizabeth Allison	\$33.00
Terri Ellis	\$33.00	Sara Lowry	\$25.00
Shikira Cunningham	\$25.00	Jennifer Stutz	\$16.50

Kaitlin Dickey	\$16.50	Leigh Ann Sinclair	\$33.00
Amber Rezinan	\$16.50	Deionnte Honorable	\$25.00
Susan Snyder	\$33.00	Marcy Braden	\$16.50
Paree Evans	\$25.00	Alicia Alves	\$33.00
DeAsia Curry	\$33.00	Kate McCray	\$16.50

- The following staff members should be compensated **\$33.00** for participating in School Leadership Team Meeting on November 7, 2024 at Franklin Grove:

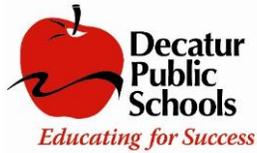
Carolynn Keizer	Denise Kelly
Sydney Janvrin	Chase Tucker
Melissa Schulz	

- The following staff members should be compensated for participating in PBIS Team Meeting on January 8, 2025 at Hope Academy:

Marcy Braden	\$33.00	Elizabeth Allison	\$33.00
Amber Rezinan	\$33.00	Susan Snyder	\$33.00
Mollie Johnston	\$33.00	Alexandria Pomorin	\$33.00
Sara Lowry	\$25.00		

- The following staff members should be compensated **\$33.00** for participating in BIST Team Meeting on January 9, 2025 at Franklin Grove:

Iris Leahy	Denise Kelly
Kelsey Rigsby	



Board of Education Decatur Public School District #61

Date: January 28, 2025	Subject: Network Equipment to Connect DPS to the City of Decatur Fiber Ring
Initiated By: Maurice Payne, Director of Information Technology	Attachments: Network Equipment to Connect DPS to the City of Decatur Fiber Ring – Presidio Quote
Reviewed By: Dr. Larry Gray, Assistant Superintendent of Teaching & Learning and Dr. Jay Marino, Assistant Superintendent of Support Services	

BACKGROUND INFORMATION:

The K-12 Broadband Initiative (Illinois Century Network: ICN) provides free internet connection for K-12 school districts. The long-term goal is to expand the Fiber connections from all school buildings to the City of Decatur’s Fiber ring. Over time, the District will transition from Comcast being our primary Internet provider to using ICN for Internet services.

CURRENT CONSIDERATIONS:

DPS61 has already connected 9 buildings to the City of Decatur Fiber ring (which also allows connectivity to ICN). Each building requires hardware at the end of each fiber connection in which we are recommending purchase of: 1.) A router to connect the fiber that runs from the City of Decatur data center; and 2.) A master switch to be installed in the City of Decatur’s data center to receive all fiber connections from each DPS building. Both the master switch and the router(s) are E-Rate eligible purchases.

FINANCIAL CONSIDERATIONS:

E-Rate is a program that provides funding for school district to upgrade infrastructure to support internet connectivity for the district and student devices. E-Rate will pay 85% of eligible expenses, with the district being responsible for the remaining 15%. \$80,000 in Professional Services are being included in the quote from Presidio. This project will not require that entire budgeted amount, but it is necessary to “requisition” the remaining amount of E-Rate funds that the District has been awarded so that the unused funds from this project can be utilized for other related projects.

Our third-party vendor, Presidio, will bill USAC for the E-Rate eligible portion in the amount of \$133,475.83. The district is responsible to pay 15% of E-Rate expenses, which is \$23,554.56.

The total cost of the project is \$157,030.39. After E-Rate discounts applied, \$23,554.56 will come from the FY25 Information Technology budget.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Network Equipment to Connect DPS to the City of Decatur Fiber Ring, as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION:_____



QUOTE: 2003525109016-02

DATE: 01/21/2025

PAGE: 1 of 2

TO: Decatur Public School District 61
Maurice Payne
101 W Cerro Gordo St
Decatur, IL 62523
mpayne@dps61.org
(p) 2174243085
(f) (269) 423-6849

FROM: Presidio Networked Solutions Group, LLC
Tadd Gerst
225 West Washington
Suite 1450
Chicago, IL 60606
tgerst@presidio.com
(p) +1.309.306.7833

Customer#: DECAT009
Account Manager: Tadd Gerst
Inside Sales Rep: Amy Peterson
Title: Erate 2025 - Cisco

Contract Vehicle: Illinois DoIT Contract CMT4021089

Table with 6 columns: #, Part #, Description, Unit Price, Qty, Ext Price. Contains 22 line items and a total row.



QUOTE: 2003525109016-02

DATE: 01/21/2025

PAGE: 2 of 2

ASR-920-4SZ-A					
23	ASR-920-4SZ-A	Cisco ASR920 Series - 2GE and 4-10GE - AC model	\$2,498.25	9	\$22,484.25
24	SP-AR3-ASR920ZA	SP AR HW 24X7X4 Cisco ASR920 Series - 2GE and 4-10GE - A	\$542.84	9 for 12 mo(s)	\$4,885.56
25	ASR920-S-M	Cisco ASR920 Series - Metro Access	\$425.84	9	\$3,832.56
26	SP-AR3-ASR920SM	SP AR HW 24X7X4 Cisco ASR920 Series	\$49.20	9 for 12 mo(s)	\$442.80
27	A900-CONS-KIT-U	ASR 900 USB Console Cabling Kit	\$0.00	9	\$0.00
28	SASR920NPEK91715	Cisco ASR 920 Series IOS XE UNIVERSAL -NO PAYLOAD ENCRYPTION	\$0.00	9	\$0.00
29	CAB-AC-US	Power Cord - US, 15A,125V,2500mm,-40C to +85C	\$0.00	18	\$0.00
30	A920-RCKMT-C-19	EIA 19in Rack mount Option for the Cisco ASR 920 Compact	\$0.00	9	\$0.00
31	A920-CBL-GUIDE	ASR 920 Cable Guide	\$0.00	9	\$0.00
Total:					\$31,645.17
32	PS-SVC-FF	Fixed Fee for Presidio employee labor	\$80,000.00	1.0000	\$80,000.00
Deliverable: Presidio Professional Services					

	Sub Total:	\$157,030.39
	Grand Total:	\$157,030.39

TERMS AND CONDITIONS OF CONTRACT CMT4021089 SHALL GOVERN THIS QUOTE.

QUOTE IS VALID FOR 30 DAYS FROM DATE SHOWN ABOVE.

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

Customer Signature

Date



OUR GOAL IS SIMPLE – TO MAKE YOUR TECHNOLOGY FINANCING SOLUTION EASY AND ECONOMICAL

Accelerate the adoption of new technology with PTC's flexible financing solutions. Our in-house financing specialists can help roll all of your technology-related costs (hardware, software, maintenance, services) into a single payment structure designed to meet your technology needs and budget requirements.

SAMPLE 36 MONTH LEASE QUOTE

Presidio can offer you 36-month indicative lease rates for the equipment in this quote for as low as **\$4,596.83** * per month.

	Sale Price	Monthly Lease Price
Hardware	\$59,248.33	\$1,639.22
Software	\$2,282.50	\$66.74
Other	\$95,499.56	\$2,890.87
Grand Total:	\$157,030.39	\$4,596.83

FINANCING OPTIONS WITH NO PAYMENTS FOR UP TO 90 DAYS

Our program allows your company to accelerate the adoption of new technology, receive the benefits now, and delay the initial payments for up to 90 days.

CONTACT US

For more information on Presidio's financing options and current promotions please call 1-800-248-1126 or email ptc@presidio.com to get in touch with a Financial Solutions Consultant. Visit www.presidio.com to learn more.

* This rate is for planning purposes only and subject to change based on final in equipment configurations, installation time frames, and market conditions. All quotes are subject to approval by the Presidio Technology Capital Finance Committee and execution of PTC's standard lease and credit documentation.



**Board of Education
Decatur Public School District #61**

Date: January 28, 2025	Subject: Award of quote to Replace the Fence at Pershing Early Learning Center
Initiated By: Floyd Bolt, (Interim) Director of Building and Grounds	Attachments: Decatur Fence Quote dated January 2, 2025
Reviewed By: Dr. Larry Gray, Assistant Superintendent of Teaching & Learning and Dr. Jay Marino, Assistant Superintendent of Support Services	

BACKGROUND INFORMATION:

The Pershing Early Learning Center’s current condition of the outer-most perimeter fence is in poor condition. Due to the amount of traffic along Pershing Road and the overall wellbeing of the students that attend recess within these fenced areas, makes it pertinent to reinstall the fence that’s of poor condition, to eliminate the potential risks of our students. The work to be completed would include replacing the outer-most North and South perimeter fence, attaching to the existing perimeter fence along the east side - the condition of this fence is good and will be left alone. This work would also include replacing an 18’ gate on the south side of the school.

CURRENT CONSIDERATIONS:

Decatur Fence submitted a quote for \$25,860.00 to remove existing and install new black chain-link fence, including an 18’ double drive gate at the Pershing Early Learning Center School site. Decatur Fence has indicated they will be able to complete the work as described just as soon as the weather breaks from winter conditions.

FINANCIAL CONSIDERATIONS:

These services will be paid out of Fund 60 – Capital Projects

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education accept the quote from Decatur Fence to replace the above-mentioned fence at Pershing Early Learning Center in the amount of \$25,860.00 as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____

Decatur Fence

Estimate

2150 E. Locust
Decatur IL 62521

Date	Estimate #
1/2/2025	6752

Name / Address
Decatur Public Schools Caleb Allen

Project

Description	Qty	Rate	Total
Job Location - Pershing School		14,100.00	14,100.00
Install approximately 142 linear feet of 4', 2" mesh, 8F extruded black chain link fence with bottom tension wire. End posts and corner posts are 2 7/8" x 7', DQ40 weight pipe. Line posts are 2 3/8" x 7', CQ20 weight pipe. All corner posts will be set in concrete. Top rail is 1 3/8" x 21', SE .055 Poly Black Spectra pipe.			
Install approximately 596 linear feet of 6', 2" mesh, 8F extruded black chain link fence with bottom tension wire. End posts and corner posts are 2 7/8" x 9', DQ40 weight pipe. Line posts are 2 3/8" x 9', CQ20 weight pipe. All corner posts will be set in concrete. Top rail is 1 3/8" x 21', SE .055 Poly Black Spectra pipe. Gate posts will be 4" x 10' DQ40 pipe. Includes (1) 18' double drive gate with standard hardware.			
Labor/Installation Prevailing wage		11,760.00	11,760.00

Subtotal	\$25,860.00
Sales Tax (0.0%)	\$0.00
Total	\$25,860.00